# HAMILTON 2023/24 CHILDREN'S 2023/24 Impact Report



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## Message from our Artistic Director

Our 49th season was nothing short of abundant — brimming with performances, an international competition, and a surge of ambition and energy! As always, one of the core pillars of HCC's mission is to nurture a sense of belonging within our ensembles. We understand, as educators and individuals, that it is from this foundation of trust and acceptance that true growth and exploration flourish.

This season brought expansion on many fronts. In October, we introduced our first-ever HCC Fall Concert, *Spooks and Ghouls*, enchanting audiences with songs of mischief and adventure. December's *In The House With Nobody Else* reimagined a holiday classic with shadow puppetry, the iconic *Home Alone* soundtrack, and narration by the incomparable Tom Wilson. February's *Abundant Imagination* brought an interactive, family-friendly experience that highlighted the talents of our junior and intermediate ensembles.

Our annual Spring performance, Howl Into the Moonlight, explored Anishnaabe cultural symbolism through Danielle Daniel's Sometimes I Feel Like a Fox, while also featuring music from the Filipino diaspora, shared by HCC Conductor Dion Flores. Ilumini's season culminated in a stunning June double-feature, first as guest artists with the Hamilton Philharmonic Youth Orchestra, then in their own showcase, Begin Again.

After a triumphant return to international touring in 2023, which saw Ilumini perform in Ghent, Belgium at Europa Cantat Junior, the ensemble took an exciting leap toward competition, participating in the Llangollen International Musical Eisteddfod, where they earned multiple awards, including a first-place trophy.

This season also marked our reach into new communities, bringing fresh voices into our fold. We expanded two community programs: our week-long Summer Singing Camp and Sing As You Are,

both of which allowed us to work with many children and youth that had never experienced HCC.

I am deeply humbled and grateful for the unwavering support of the HCC community. Our 49th season truly became a vibrant tapestry of growth and connection, weaving together a future full of promise for HCC.

With heartfelt gratitude,

Melanie Tellez Artistic Director

## Message from our Executive Director

Our 2023/24 season was one for the books! We expanded our Komenci and Esplori programs, introduced the low-commitment Lumo ensemble, and relaunched the Poka program for toddlers and caregivers. Thanks to the incite Foundation for the Arts, we offered our weeklong Summer Singing Camp to 100 singers for just \$50 and will continue for four more years.

Ilumini choristers embarked on two tours—an Experiences Canada Exchange with Cantilon Choirs of Edmonton, Alberta, and a wildly successful journey to the Llangollen International Musical Eisteddfod in Wales—providing invaluable musical and social experiences.

Rebuilding after the COVID-19 pandemic has been challenging, and this year we faced our greatest financial strain, as is detailed later in this report. The rising cost of living has reduced giving across Canadian charities and has made it harder for families to afford extracurricular activities. To ensure all choristers could fully participate, we significantly invested in our Financial Award Program, supporting both regular programming and tour expenses. While this placed a burden on our finances, we remain unwavering in our commitment to accessibility, ensuring that no singer is excluded due to financial barriers.

This year, we had some changes in administrative staff. Most notably, in June we bid farewell to our first-ever Executive Director, Patricia LeClair, who began her well-deserved retirement after nearly 20 years of service with the organization. Patricia was instrumental in the growth of HCC and became a leader in the arts Hamilton community - we are forever indebted to her for her contributions. After both singing with HCC and working in the office for nearly a decade, I am beyond honoured to have taken over this position and look forward to continuing her great work.

The year closed with us preparing for a big year to come - our 50th Anniversary season. We look forward to sharing what we've got in store for you for this important milestone in April 2025.

With optimism,

**Executive Director** 



## **Our Programs by the Numbers**



## **Season Highlights**



SATURDAY OCTOBER 28TH, 4PM | CENTRAL PRESBYTERIAN CHURCH, HAMILTON TICKETS STARTING AT \$5 - HAMILTONCHILDRENSCHOIR.COM













507 Audience

#### **Choirs**

Komenci Esplori **Esprimas** llumini



782 Audience

#### Choirs

Komenci Esplori Lumo Esprimas Ilumini

#### Guest

Tom Wilson























🚟 📕 Hamilton

450 **Audience** 

Choirs Kantisto Komenci Esplori

Esprimas

## Season Highlights continued...



699 **Audience** 

**Choirs** Kolibro Komenci Esplori Lumo **Esprimas** Ilumini















225 Audience Choirs Ilumini

















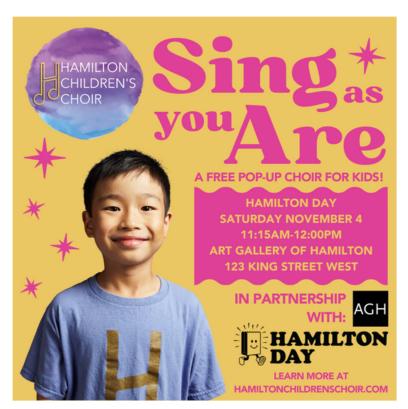




200 **Audience** 

Choirs Ilumini

# **Community Outreach**



## Sing As You Are

We expanded our reach with this season's Sing As You Are program and provided FREE community pop-up sessions with:

- A.M. Cunningham Elementary School
- Art Gallery of Hamilton
- Eva Rothwell Centre
- Imagine in the Park Arts Festival
- Kidstock
- Strathcona Elementary School
- Welcome Inn
- YWCA



## Summer Singing Camp

Thanks to the generosity of the incite Foundation for the Arts, HCC was able to offer its week long Summer Singing Camp for the low price of \$50!

With that, we welcomed 100 campers for a week of singing and summer fun!

We are thrilled to say that incite has committed to funding this camp until 2028.

# **Touring**

## **Experience Canada Exchange to Edmonton**













## **Touring**

#### Llangollen International Musical Eisteddfod





#### **Class Placements**

1st Prize, Children's Folk Songs 2nd Prize, Children's Open Choirs 3rd Prize, Open Choirs 4th Prize, Senior Children's Choir











## **Social Media Analytics**





Hamilton Children's Choir @HccListen · Aug 31, 2024

Can you believe that @elonmusk doesn't let you download analytics for Twitter/X anymore unless you pay for an account? With that, and the general decline of this platform, we are considering moving to Bluesky.

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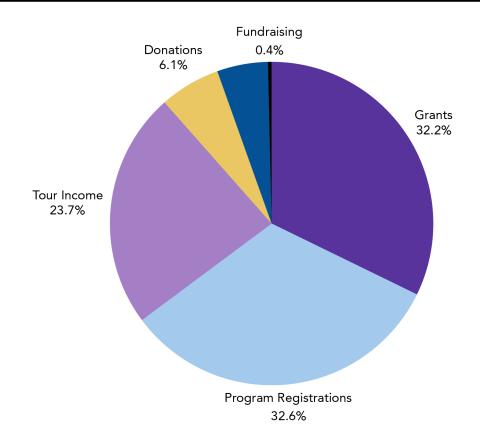
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# **Financial Statements**

#### Revenue

Grants	\$223,713.00
Program Registrations	\$226,272.00
Tour Income	\$164,316.00
Donations	\$42,140.00
Concert & Boutique Sales	\$35,304.00
Fundraising	\$2,509.00
TOTAL REVENUE	\$694,254.00



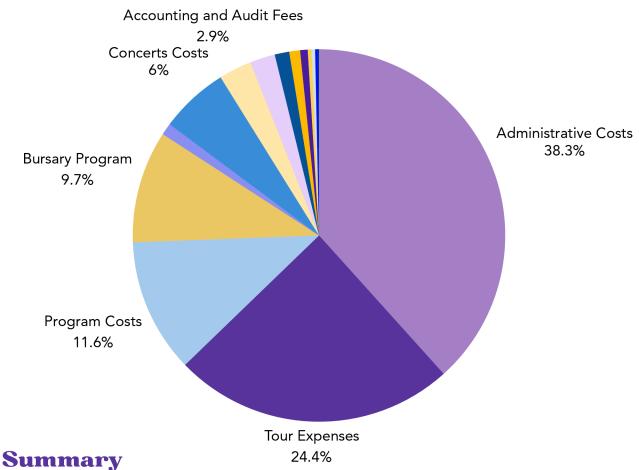
# **Financial Summary**

## **Expenses**

Artistic Fees	\$189,699.00
Administrative Costs	\$227,955.00
Tour Expenses	\$145,359.00
Program Costs	\$69,229.00
Bursary Program	\$57,948.00
Advertising and Promotion	\$6,140.00
Concerts Costs	\$35,397.00
Accounting and Audit Fees	\$17,002.00
Uniforms and Choir Bags	\$12,952.00
Music Purchases	\$7,491.00
Office	\$5,592.00
Interest and Bank Charges	\$3,894.00
Fundraising	\$1,997.00
Professional Fees	\$1,785.00
Amortization	\$1,394.00
Business Taxes, Licenses, and Memberships	\$561.00
TOTAL EXPENSES	\$784,395.00

## **Financial Summary**

#### **Expenses**



Deficit	-\$90,141.00
Other Income (Expenses) Foreign Exchange	-\$1363.00

TOTAL DEFICIT	-\$91,504

#### A note from our Treasurer...

The deficit reported in 2024 is caused by lower grants and higher registration.

Two major tours and higher bursary costs also contributed to the deficit.

The Board and the administration are working together on strategies to reduce the deficit in the current year.

## **Our Funders**



\$119,899



\$55,465



\$20,796





Children's

\$3500

**PayPal Giving Fund** 

\$185



#### **Our Donors**

Thank you to our individual donors! HCC recognizes donors for any contribution during the 2023/24 season as we believe every contribution made, large or small, makes a difference. We are grateful for their support and honour them for their commitment to the choir.

#### \$10,000+

Lionel & Wendy Teed

#### \$1000-\$9999

Virginia Aksan Anonymous Roger Blaesz Peter Drake Roman & Barbara Humeniuk Servomation Inc.

\$500-\$999

Anonymous Jennifer Hompoth Judy Marsales Real Estate Ltd

#### \$250-\$499

Art Gallery of Hamilton

Beth Anderson

Marilyn G. Anderson

Canadian Tire

David Conen

Jamie Drake

Liz Foster

Bernard & Carolyn

Bernard & Carolyn

Beth Ander & Janet Marlin

Kate Millie

OneZo Tapioca

Laura Pin

Victoria Robinson

Suzanne Shulman

Bernard & Carolyn Goward

Janet Marlin

Kate Millie

OneZo Tapioca

Laura Pin

Sheldon Smart

Jeremy Spies

Robert Van Wyck

Jason Walker

Elsje Zwart

Victoria Robinson

#### \$100-\$249

Helena Alexander
Anonymous
Jean Ashworth Bartle
Terrie Banks
Caitlyn Beattie
Wendy Bodsworth
Celia & Robert Boose

Kate Boose
Eric Bosch
Bosch Solutions Corp.
Heather Briskin
Beverly Bronte-Tinkew
Peter Brotea
Ginelle Bucher

Elizabeth Corneil
Jaime and Ian Corneil
Kelly Cornish
Kathy Dallaire
Jacob Deboer
Andrew Drake

Katrin Conen

**RFI Trust** 

John Wheeler

Dundas Valley Montessori School Ana Marinic

Jane Earle John Evers

FTB Sports Cards Inc.

Caitlin Fralick **Patterson Frances** 

Maison Fritz

Walter & Audrey Frolic

Gelmoment Louise Ginaerich

Piper Hayes Elizabeth Hutchison

John & Sally Hutchison

**Bob Jonkman** Kim Kierans Marge Kloet

**Becky & Richard Hollingsworth** 

Kim Houtmevers

Susan & Iain Howieson Shirley MacDougall Laurence MacPhie

Karen Maerz Peter Malysewich

J. Barry McIsaac Martina McIsaac John McNally

Mickey McGuire's Cheese

Janet Milligan James Niebergall Kelly Niebergall Lorna Niebergall

Olde Town Properties

The Olive Board Catherine Oliver Westdale Optical **Lindsey Parry** Elysia Peattie Chad Pilon

Plexus 360 Communications

Dilia Portillo Hua Qiao

Gauthaman Ravindran Deborah Redwood

Marg Resney Susan Riach

Jonathan Richardson

Ken Richardson Bethany Ricker James Roy

Ginet Segui Lines

Yvonne Sell

Shawn & Ed Brewing Company

Vanessa Simpliciank Barbara Southall Lynlee Spencer Tafelmusik Melanie Tellez

Toronto Concert Orchestra

Laura Turcotte Karen Turkstra Marta Vandermarel

Evelvn Veale

Jonathan Waldman Janet Wiebenga James Wright Jeffrey Zhang

#### **Up to \$99**

**Annonymous** 

Mikhail Adronov

Rya Adronov Gillian Alexander

Dom Almeida

Steve & Anabel Almeida Ancaster Village Nails & Spa

Andrew Syrett & Meghan

O'Leary **Anonymous** Anonymous **Anonymous** 

Eileen Berger

Bardō

**Betula** 

Serena Bilich-Ramos

Diane Blackburn

Devan Bobiak James Bobiak

Julie Bobiak Ginny Bodsworth

Cecilia Boss David Boss

Jonathan Boss

Michelle Boss Rhonda Bott

Greg Braun

Baiba Bredovskis Sara Brice-Elion

Darren & Jessica Brouwer

Richard Bull Jose C

Thirsty Cactus Doug Caldwell David Campbell Sarita Campbell Xochitl Caridad

Seneka & Enrico Caruso

Edwina Ceonin Laura Chan

Betty Cheeseman

Danielle Cheeseman Paul & Barb Cheeseman Roxanne Cheeseman

Collective Arts
Copper Kettle Café
Michael Cormier
John Cosgrove
Susan Cosgrove
Thema Crooks

George Christian

Tim D

Cecile De Medeiros

**Bridget Croyle** 

Renata Dean Richelle Demers Paul Dolhai Durand Coffee

ellënoire

Emma & Thomas

Ivania Erazo
W. Fairbairn
Teresa Falbo
Tina Falbo
Ouinn Farewell

Ron Ferroni Cecily Field Glenn Fletcher

Sheila Flis John Fournier Simon Frank Mike Gallant

Melissa Gardner

Josh Geyer

Girl on the Wing Alzira Goncalves Ilana Goodman Mindy Goodman Ellen Goward

Heather Goward
Grain & Grit Beer Co.

Grandview Retirement Living

Dawn Grant Stephanie Grant

Augustin Grigorescu

Dorothy Gruggen Patricia Gruhl

Henriqueta Guagliano Matthew Guagliano

Mike & Cindy Gulcher

Jean Gut
Jaime Guy
Kristen Hamer
S. Harkness
Maria Harvey
Stephanie Hick

Stephanie Hicket Adrian Hodgson Ann Hogan

Emily Hogeveen Michael Hogeveen Michelle Hollihan

Joan Horlings

Kimberley Horlings Christian Hornby Grace Hornby Wendy Howick Carol Hutchings Maria Isabel Isla

Liz Jackson

Andrea Jennings Hugh Johnson Jenn Johnson

Jo-Ann Johnson
Debbie Johnston
Robert Jonkman
Ramsin Kamo
Kari's of Ancaster
Ana Kardalos

Kristi Kemp Benjamin Kersey Denis Kierans Judith Kivinen Mike Lahie Alvssa Lai

Veronica & Mark Lambert

Sheldon Lewis David Lindeman Gloria Lines Cabrera

Lilibeth Litang Chris Lloyd Russ Lloyd

Tricia MacDonald Johann MacLachlan Theresa Macmillan

Gisela Maerz Melissa Mancini Dorothea Manson

Kevin Marlin

Stacey Martinson
Joey McIntyre
Lynn McLaughlin
Andrea McMurray
Jane McNally

Jane McNally
Janet McNally
Mixed Media
Katherine Millie
Robynne Millie
Brenda Mills
Greta Mills-Rode

The Move Room

Helen Moolten & Sean

O'Leary

Frances Morgan Sandy Mutton Rosemarie Nangle Stella Ogundipe Abbie Olajide

Sonia & Donny Oliver Mary Panopoulos

Maria Perez

Shelagh Peterson

Picone Fine Food Linda Pillinini

Pinbones Fish Market Salvador & Blanca Portillo Amoris & Lisa Pozeg Josefina Puig Fontbona

Rosie Quinteros
Judy Redmond
Sharon Rodger
Emma Russell
Ted Russell

Rustic Succulents Hamilton

Sinfonia Ancaster
Beckett Schefold
Derek Schefold
Holly Schefold
Joyce Schefold
Sawyer Schefold

Rod Shantz Maria Shin Terry Sigquin

Gwynneth Simpson Lindsay Sinclair

Amy Smith
Gerald Smith
Robert Smith
Myrtle Sobers
Amanda Standidge

Charles Steel Brad Stewart

Strata Montessori Adolescent

School
Patrick Sue
Robert Sutton
Kathy Syrett

Steve & Sarah Szabo

Janice Taylor Kim Thompson Michelle Tomkin Joanna Turchin

United Way Halton &

Hamilton

Janette Unknown

Sonic Unyon Shaina Vellone Dan Wang

Dianne Wiersma Chris Wigham

Christine Wigham

Dirk & Gerri Windhorst

Melanie Wolf

Susan Wray Toogood

### **Our Team**

#### **Artistic Staff**

Melanie Tellez **Artistic Director** 

Caitlyn Breukelman Conductor, Esplori, Esprimas

**Brent Fifield** Collaborative Accompanist, Komenci & Lumo; Choral Coach, Ilumini

Dion Flores Conductor, Komenci

Leslie Kent Conductor, Poka, Eta, Juna, Kantisto

**Greer Schatz** Conductor, Esplori

Phillip Darley Collaborative Accompanist, Esplori Jason Lee Collaborative Accompanist, Esprimas Brie-Anne Meyer Collaborative Accompanist, Kantisto Laura Pin Collaborative Accompanist, Ilumini

Isabela Antunes Rehearsal Assistant - Kolibro, Esprimas support

Hannah Bailey Rehearsal Assistant - Esprimas, Komenci

Owen Bortolin Rehearsal Assistant - Esplori Mary Kokoski Rehearsal Assistant - Kolibro Rehearsal Assistant - Esplori Chiara Malatesta Anja Kane Rehearsal Assistant - Esprimas

Cecilia Wong Rehearsal Assistant - Komenci, Esplori

Vicky Robinson Rehearsal Assistant - Ilumini

#### **Administrative Staff**

Patricia LeClair Executive Director (until June 30, 2024)

Gillian Alexander Marketing & Development Associate, Executive Director (as of July 1, 2024)

Xenobia Delgado Program Manager (until March 6, 2024)

Courtney Porch Choir Administrative Assistant, Program Manager (as of April 1, 2024)

Financial Administrator Aghadir Sassi

Hannah Bailey Camp Coordinator (Canada Summer Jobs)

Olivia McIsaac Special Event Coordinator (Canada Summer Jobs)

Vicky Robinson Music Librarian (Canada Summer Jobs)

#### **Board of Directors**

Katie Weresch, Chair Matthew Pickfield, Director Emily Copps, Vice-Chair Wade Poziomka, Director Katerina Simmons, Director Mark Lee, Secretary Tabinda Khan, Treasurer Sara Traficante, Director Caitlin Fralick, Director W. Ian Walker, Director

Nina Geleynse, Director Robert Wakulat, Director

## Message from our Board Chair

For 50 years, the Hamilton Children's Choir has remained a consistent choral presence: locally, nationally and internationally. This year has been one of incorporating and valuing the past while making room for new experiences and traditions; there is so much to applaud.

We are so thankful for the leadership of Artistic Director, Melanie Tellez and Executive Director, Gillian Alexander, who we were thrilled to welcome to this role earlier this year. They each guide an incredible artistic and administrative team to deliver wonderful opportunities such as sharing music with friends and families at a number of concerts, guest appearances, and festivals. For Ilumini, this year included an Experiences Canada exchange with the Cantilon Choir of Edmonton and an international choral competition in Wales. These opportunities would not be possible without the countless volunteers who help at rehearsals and performances, as well as our families, who, together, help to facilitate these enriching opportunities. One of the areas we are most proud of is our Financial Award Program. We believe that every child who wants to join has a place in the HCC, despite financial barriers. The need in Hamilton is great, and I am so proud that we are able to serve so many in our community with the opportunity of belonging.

Our organization now offers more programs than ever, including successful early childhood music classes and Lumo, a flexible option for older kids. This year, our registration has returned to pre-COVID levels. HCC has also expanded its reach through a subsidized downtown summer camp, citywide Sing As You Are pop-ups, and collaborations with local arts groups.

Being able to live out our mission would not be possible without the generosity of our supporters. The financial support we receive from individuals - friends and donors - foundations, and government funding, is truly a gift. Thank you to all of our

champions for recognizing the significance, and believing in the work of the HCC. incite Foundation for the Arts, City of Hamilton, Ontario Arts Council: thank you.

HCC has been influencing the young people of Hamilton for 50 years - what an achievement! As we celebrate 50 years of making music, we look back in pride and forward in hope to extend our reach and impact in Hamilton.

Sincerely,

Katie Weresch Board Chair

ale Weresch

